

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Davidson			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$108,007
	Total:		\$108,007
Division of Aging and Adult Services			
Adult Day Care	4	11	\$53,316
Adult Day Health	4	19	\$77,700
Congregate Nutrition	6	463	\$217,594
Family Caregiver Support Program	6		\$32,414
Health Promotion/Disease Prevention	3		\$1,600
Home Delivered Meals	4	383	\$261,408
Information and Assistance	6		\$109,126
In-Home Level I	4	5	\$6,691
In-Home Level II	4	52	\$252,600
In-Home Level III	4	9	\$62,508
Legal Services	6		\$10,830
Senior Center	6		\$104,314
Transportation, General	6	162	\$52,939
Transportation, Medical	3	156	\$5,192
	Total:		\$1,248,232
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	395	\$2,136,495
ACH-Transportation	1	390	\$37,813
CAP/CHOICE	4	32	\$363,620
CAP/DA	4	87	\$1,352,375
Clinics	3	226	\$155,797
Dental	3	866	\$305,633
Health Check/EPSTD	3		\$36

Division of Medical Assistance

HMO	2	3,629	\$4,061,181
Home Health	4	1,207	\$1,085,141
Hospice	4	126	\$1,447,947
Inpatient Hospital	5	439	\$1,683,212
Lab & X-Ray/Physicians	3	3,400	\$2,083,487
Medicare Part A&B Premiums	2	4,663	\$5,542,754
Medicare Part D Clawback	2	2,710	\$2,535,725
Nursing Homes	5	963	\$23,304,449
Other Care	3	956	\$226,950
Other Practitioners	3	1,037	\$53,949
Outpatient Hospital	3	1,662	\$1,126,978
Prescribed Drugs	3	1,371	\$1,452,414
Regular Personal Care (PCS)	4	176	\$1,224,304
Total:			\$50,180,260

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$38,501
Developmental Disabilities	3	15	\$44,726
Mental Health	3	169	\$50,757
Mental Retardation Centers	5	3	\$614,687
Psychiatric Hospitals	5	4	\$985,252
Substance Abuse	3	9	\$6,667
Total:			\$1,740,590

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	122	\$2,454
Medical Eye Care Program	3	13	\$27,607
Rehabilitation	3	13	\$13,966
Total:			\$44,027

Division of Social Services

Adult Day Care	4	5	\$28,553
Adult Day Health	4	3	\$9,694

Division of Social Services

Adult Placement	6	16	\$5,787
Adult Protective Services	6	207	\$112,544
At-Risk Case Management	6	9	\$1,176
Energy Assistance - CIP	2	507	\$141,461
Energy Assistance - LIEAP	2	1,129	\$211,400
Food and Nutrition Services	2	3,208	\$3,403,444
Guardianship Services	6	57	\$70,110
In-Home Aide Services	4	15	\$20,593
Other Services	6	43	\$56,922
Special Assistance: Adult Care Home	1	337	\$1,077,174
Special Assistance: In-Home	4	12	\$45,498
Total:			\$5,184,356

Division of Vocational Rehabilitation

Independent Living	3	23	\$59,691
Vocational Rehabilitation	6	14	\$11,636
Total:			\$71,327
County Total:			\$58,576,799